

Total Production Expenses	Total Cost	Percent of Budget
Travel	\$ 2,176	21%
Accommodations & Location	\$ 428	4%
Talent	\$ 600	6%
Meals	\$ 3,800	37%
Sound and Stage	\$ 300	3%
Promotion	\$ 1,500	15%
Staffing	\$ 1,365	13%
Grand Total	\$ 10,169	100%

Total Donation Income as of 5/6/11	Pledge	Percent of Budget
Anonymous	\$ 3,200	31%
Mantralogy	\$ 1,500	15%
Excess Income from 2010	\$ 670	7%
Total Funds Raised	\$ 5,370	53%

Category	Budgeted	Actual Costs to Date
Travel		
Fuel	446	
Taxi	150	
Flights		
Guest 1	900	
Guest 2	450	
Guest 3	230	
Total	2,176	0
Accommodations & Location		
Cleaning Crews	378	
Cleaning Supplies	50	
Total	428	0
Talent		
Honorarium		
Guest 1	200	
Guest 2	200	
Guest 3	200	
Total	600	0
Meals		
Plates & Cutlery	400	
Bhoga	3,400	
Total	3,800	0
Sound and Stage		
Sound System Rental	100	
Instruments	0	
Recording	200	
Total	300	0
Promotion (Merchandise is separate)		
Graphic Design	300	
Posters	140	
Post Cards	110	
Stickers	180	
Video Tapes	35	
Photo Film & Processing	260	
T-Shirts - Freebies	475	
Total	1,500	0
Staffing		
Mantralogy Honoarium	1,200	
Wrist Bands	150	
Registration Software	15	
Guest Gifts	200	
Total	1,365	0