

## 24 Hour Kirtan 2010 Budget



Category	Budget
<b>Travel</b>	
Vehicles and Gas	300
Flights	1530
<b>Total</b>	<b>1830</b>
<b>Accommodations &amp; Location</b>	
New Vrindavan Temple Donation (for facilities and kitchen)	2500
Cleaning Crews & Supplies	428
<b>Total</b>	<b>2928</b>
<b>Kirtanias</b>	
Special Guests Honorarium	800
<b>Total</b>	<b>800</b>
<b>Meals</b>	
Cooks & Cleaners	896
Plates & Cutlery	525
Bhoga	4375
<b>Total</b>	<b>5796</b>
<b>Sound and Stage</b>	
Sound System Rental	100
Recording	200
<b>Total</b>	<b>300</b>
<b>Promotion</b>	
Graphic Design	300
Printed Media	308
Videography	35
Photography	260
Gifts	450
<b>Total</b>	<b>1353</b>
<b>Operational &amp; Administration</b>	
Managers Honorarium	1200
Registration Paraphernalia	215
<b>Total</b>	<b>1415</b>

Total Production Expenses	Total	% of Total
Travel	\$1,830	13%
Accommodations & Location	\$2,928	20%
Kirtanias	\$800	6%
Meals	\$5,796	40%
Sound and Stage	\$300	2%
Promotion	\$1,353	9%
Operational & Administration	\$1,415	10%
<b>Grand Total</b>	<b>\$14,422</b>	<b>100%</b>